Non-Executive Report of the:

## [Health Scrutiny Subcommittee]

TOWER HAMLETS

05/10/2017

## Report of:] Tower Hamlets CCG

[Tower Hamlets CCG Finance Update]

Originating Officer(s)	Ellie Hobart, Acting Director of Commissioning
	THCCG

## Summary

[NHS Tower Hamlets CCG faces an unprecedented shortfall of £18 million this year. This shortfall is mainly due to the greater demand on services from the local population, greater complexity of patients being treated and a change in the allocation formula received from national government. This trajectory is expected to continue over the next few years. The CCG is sharing its financial position with local partners, including its membership, local patients and the public, allowing the opportunity for stakeholders to both understand and discuss the financial pressures faced by the CCG.]

## **Recommendations:**

The Health Scrutiny Sub Committee is recommended to:

1. [Note the report and recommendations ]